

MARSHFIELD PUBLIC SCHOOLS FY05 - FY17 BUDGETS

<u>FISCAL YEAR</u>	<u>TOTAL BUDGET</u>	<u>TOTAL INCREASE</u>	<u>TOTAL % INCREASE</u>	<u>TOTAL SALARY</u>	<u>% SALARY</u>	<u>TOTAL EXPENSE</u>	<u>% EXPENSE</u>
2005	\$ 36,747,205			\$ 28,034,402	76.29%	\$ 8,712,804	23.71%
2006	\$ 36,747,205	\$ -	0%	\$ 29,268,518	79.65%	\$ 7,478,687	20.35%
2007	\$ 37,706,255	\$ 959,050	2.61%	\$ 30,458,811	80.78%	\$ 7,247,444	19.22%
2008	\$ 39,562,970	\$ 1,856,715	4.92%	\$ 31,357,815	79.26%	\$ 8,205,155	20.74%
2009	\$ 40,479,789	\$ 916,819	2.32%	\$ 32,732,971	80.86%	\$ 7,746,818	19.14%
2010	\$ 39,835,065	\$ (644,724)	-1.59%	\$ 32,679,202	82.04%	\$ 7,155,863	17.96%
2011	\$ 40,216,264	\$ 381,199	0.96%	\$ 32,982,927	82.01%	\$ 7,233,337	17.99%
2012	\$ 40,650,267	\$ 434,003	1.08%	\$ 33,361,406	82.07%	\$ 7,288,861	17.93%
2013	\$ 41,580,909	\$ 930,642	2.29%	\$ 34,586,362	83.18%	\$ 6,994,547	16.82%
2014	\$ 42,653,343	\$ 1,072,434	2.58%	\$ 35,770,965	83.86%	\$ 6,882,378	16.14%
2015	\$ 43,597,966	\$ 944,623	2.21%	\$ 37,319,533	85.60%	\$ 6,278,433	14.40%
2016	\$ 44,137,939	\$ 539,973	1.24%	\$ 37,276,159	84.45%	\$ 6,861,780	15.55%
2017	\$ 45,881,625	\$ 1,743,686	3.95%	\$ 38,057,999	82.95%	\$ 7,823,626	17.05%

AVERAGE PERCENTAGE INCREASE	1.88%
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